



SSEF Project Status Dashboard as at 5th July 2019

	Project Status	Trend
Current	Green	Green
Previous	N/A	N/A

New Risks and Issues

Issue Type	Problem Statement	Remedial Action
Issue	Works compound will impede on existing fire drill muster area	Fire drill procedures to be updated as required and communicated
Risk	Swimming pool infrastructure deteriorating – protection required during build	Supporting pins to be inserted into wall of pool. Structural surveyor has specified supporting braces on walls to be in place and no mechanical digging near tied wall.
Issue	Unexploded ordinance survey raised medium level of threat based on history of area	Lockdown policy communicated to all staff and students Evacuation site agreed with KEGS

Scope Changes

1. Temporary staircase requested by CCHS to facilitate new access route to AstroTurf and tennis courts, with matting to minimise dirt transfer to courts (£6,688.95)
2. Unexploded ordinance supervision required based on survey report (£1,500)
3. Access path & lighting requested by CCHS to pool (£15,074.20)

Financials

Planned spend to date	Actual spend to date	Actual remaining balance at bank	Variance to bid forecast to date
£112,641	£112,641	£672,873.98 (next grant receipt expected Sep-19)	£99,129 (favourable) £122,392 tender difference to forecast less £23,263 scope variations

Milestone	Expected Date	Revised Date	RAGC Status
Tender Opening – Enablement works	17 th May 2019		C
Contractor Appointment – Enablement Works	31 st May 2019	6 th June 2019	C
Completion of Due Diligence Reports	7 th June 2019		C
Planning Application Submission	17 th June 2019	5 th July 2019	G
Completion of Bancroft Clearance	20 th June 2019		C
Commencement of Enablement Works	24 th June 2019		C
Sign Off of Employer Requirements	12 th July 2019	19 th July 2019	G
Tender Issuance – Main Build	26 th July 2019		Not Started
Completion of Enablement Works	31 st August 2019		G
Contractor Appointment – Main Build	30 th September 2019		Not Started
Commencement of Main Build	2 nd January 2020		Not Started
Completion of Main Build	31 st July 2020		Not Started

Achievements

- Pre-planning meetings held with contractors and PCH.
- Plans communicated to all staff at staff meeting
- Bancroft clearance completed
- PE store emptied
- Clearance of Economics demountable completed to point of ability to continue teaching in another location
- Lockdown policy & updated BCP policy completed and distributed
- Communication with Seymour House
- Communication with neighbours
- Insurance Company advised of works and provided with hot works template
- On site mobilisation of enablement works on 24th June
- Health and safety (incl. lockdown & fire drill) assemblies conducted 25th and 27th June
- Electricity supply cut over to new source 3rd July
- Water supply cut over to new source 5th July

Next Steps

- Bancroft full demolition expected to commence 10th July
- Completion of Employers Requirements by 19th July
- Planning permission – expected to be filed 5th July

Current Phase Plan

