



Headteacher Report to Trustees - Autumn Term 2024

STUDENT NUMBERS	September 2023 (as at 22/01/24)	September 2024 (as at 10/10/24)	September 2025	Notes
Total Students	1185 - Actual	1236 - Actual	1266 - Planned	1260 DfE approved maximum capacity (July 2018) Sixth Form = 360 Lower School = 900 Increased funding agreement to be considered post net capacity assessment
Sixth Form	315 Yr 13 = 164 Yr 12 = 151	336 Yr 13 = 150 Yr 12 = 186	366 Yr 13 = 186 Yr 12 = 180	
Main School	870 Yr 11 = 151 (5 x 31) Yr 10 = 180 (6 x 30) Yr 9 = 180 (6 x 30) Yr 8 = 180 (6 x 30) Yr 7 = 179 (6 x 30)	900 Yr 11 = 180 (6 x 30) Yr 10 = 180 (6 x 30) Yr 9 = 180 (6 x 30) Yr 8 = 180 (6 x 30) Yr 7 = 180 (6 x 30)	900 Yr 11 = 180 (6 x 30) Yr 10 = 180 (6 x 30) Yr 9 = 180 (6 x 30) Yr 8 = 180 (6 x 30) Yr 7 = 180 (6 x 30)	

SEND / PP	September 2022	September 2023 (as at 14/02/24)	September 2024	Notes
SEND Students (Appendix 1)	35 (13 in Sixth Form) (3% of whole school)	46 (22 in Sixth Form) (3.9% of whole school)	52 (27 in Sixth Form) (4.1% of whole school)	<u>2022</u> – 2 EHCP students <u>2023</u> – 3 EHCP students <u>2024</u> – 4 EHCP students
Pupil Premium Students (Appendix 2)	39 (including 3 PLAC) (4.4% of Main School)	41 (including 4 PLAC) (4.7% of Main School)	49 (including 5 PLAC & 1 service child) (5.4% of Main School)	LAC = Looked After Child PLAC = Previously Looked After Child SC = service Child

SIXTH FORM BURSARY	September 2022	September 2023	September 2024	Notes
No of Students (Appendix 3)	9 (2.8% of Sixth Form)	8 (2.5% of Sixth Form)	10 (3% of Sixth Form)	Allocation varies dependent on need
Annual Bursary Spend	£8,750	£20,220	Minimum of £25,430 to be spent of £51,037 budget	

EXAMINATION DATA	June 2021 (TAGs)	June 2022 (Modified Exams)	June 2023 (Exams) (as at 01/02/24)	June 2024	Notes
GCSE – raw scores % Grades 9 to 7	93.94%	95.71%	88.26%	85.61%	
GCSE Value Added Progress 8	n/a	+0.91	+0.90 (+1.17 for 8 DisAd students)	Not yet available	2021 – No Value Scores due to Covid-19.
A Level – raw scores % Grades A* to B	92.4%	86.9%	85.23%	84.82%	
A Level Value Added Level 3 Value Added	n/a	+0.0	APS = A- (B+ for 6 DisAd students)	Not yet available	2021 – No Value Scores due to Covid-19.

CURRICULUM SUMMARY as at September 2024	Year 7	Years 8 & 9	Year 10	Year 11	Years 12 & 13
Subjects Studied per student (as at September 2024)	14 subjects + PSHE	16 subjects + PSHE	10 GCSE subjects: <i>6 CORE GCSE - English Literature, English Language, Mathematics, Biology, Chemistry & Physics</i> 4 GCSE OPTIONS - 1 Foreign Language, 1 Humanities + 2 own choices + PSHE, RE and PE <i>(The HPQ forms part of our SMSC provision for Year 10 as an optional qualification)</i>	10 GCSE subjects: <i>6 CORE GCSE - English Literature, English Language, Mathematics, Biology, Chemistry & Physics</i> 4 GCSE OPTIONS - 1 Foreign Language, 1 Humanities + 2 own choices + PSHE and PE	5/4/3 A level subjects: <i>Students start with either 3 A levels plus EPQ / Core Maths or 4+ A levels (5th subject would be Further Maths).</i> + PSHE and PE <i>The EPQ or Core Maths is required for those taking 3 A levels and optional for those on the 4+ pathway</i>

OPERATING FINANCE	2021-22	2022-23	2023-24	2024-25	Notes
Government Funding	£5.831million	£6.379million (Sep 23 Forecast)	£7.060million (Forecast)	£7.60million (Forecast)	2024-25 figures from Aug 24 agreed budget
Non-Gov't Funding & Capital Grants	£0.854million	£0.779million (Sep 23 Forecast)	£0.805million (Forecast)	£0.92million (forecast)	Income from Lettings, CCHS Cap Dev, Donations, etc.
TOTAL INCOME	£6.685million	£7.158million (Sep 23 Forecast)	£7.865million (Forecast)	£8.52million (forecast)	
TOTAL EXPENDITURE	£6.652million	£7.212million (Sep 23 Forecast)	£7.863million (Forecast)	£8.70million (forecast)	All figures are operating income and costs only – no capital costs or depreciation or pension reserve
END OF YEAR BALANCE	£33,587 Surplus	£(53,898) Deficit	£1,363 Surplus	£(182,990) Deficit	

SCHOOL STAFFING

STAFF INFORMATION (as at 08/10/24)	No of Staff
Leadership	6
Teachers – Full Time	42
Teachers – Part Time	39
Teachers - Music Peripatetic – Part Time	12
Support Staff – Full Time- All Year	4
Support Staff – Full Time – Term Time or Term Time Plus	12
Support Staff – Part Time – Term Time or Term Time Plus	37
NUMBER OF PERMANENT (CONTRACTED) STAFF	152
Casual Staff – Zero Hours (Supply Teachers, Invigilators, Cover Supervisors, etc)	48
TOTAL Staff on Payroll as at 08/10/24	200

Appendices:

1. SEND
2. PPG
3. Sixth Form Bursary & Disadvantaged
4. EAL
5. Ethnicity

Appendix 1 – SEND STUDENTS

Year Group	Number of Students
Year 7	7
Year 8	3
Year 9	5
Year 10	2
Year 11	8
Year 12	13
Year 13	14

Total as at 07/10/24 – 52 students (including 4 EHCP)

Appendix 2 - PPG & LAC/PLAC & SERVICE CHILD – Additional Grants

Year Group	PPG	LAC/PLAC	Service Child
Year 7	16	1	1
Year 8	12	1	0
Year 9	4	2	0
Year 10	5	0	0
Year 11	6	1	0
Total	43	5	1

Apr 2024 Rates
PPG = £1,050
LAC/PLAC = £2,570
Service Child = £340

Total as at 09/10/24 - 49 students (including 5 PLAC, 1 service child)

Appendix 3 – Sixth Form Bursaries

Year	Form	
12	12DNO	2 students
12	12AHN	3 students
13	13FSE	Awarded in Year 12 in 2023-24
13	13GLO	
13	13RTH	
13	13KRE	
13	13JDI	

Total as at 08/10/2024 – 10 students

Sixth Form Disadvantaged

Year	FSM	Bursary	Young Carer	Bottom 30% IMD
12	3	5	0	20
13	3	5	2	12

- Students may be represented in multiple categories

Total as at 09/10/24 – 42 individual students

Appendix 4 – English as an Additional Language (EAL)

	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Whole School
No of EAL Students	53	50	46	13	9	37	13	221
Total in Year Group	180	180	180	180	180	186	150	1236
% of Year Group	29.4%	27.8%	25.6%	7.2%	5.0%	19.9%	8.7%	17.9%
No of students not recorded	0	0	0	0	0	0	0	0

Total as at 09/10/24 – 221 students (17.9%)

Appendix 5 – Ethnicity (as at 09/10/24)

Ethnicity Group	Year 7		Year 8		Year 9		Year 10		Year 11		Year 12		Year 13		Whole School	
	No	%	No	%	No	%	No	%	No	%	No	%	No	%	No	%
Afghan	0	0.0%	0	0.0%	1	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Any other Black background	1	0.6%	0	0.0%	0	0.0%	0	0.0%	1	0.6%	0	0.0%	0	0.0%	2	0.2%
Bangladeshi	10	5.6%	11	6.1%	5	2.8%	4	2.2%	4	2.2%	6	3.2%	4	2.7%	44	3.6%
Black - Ghanaian	0	0.0%	4	2.2%	1	0.6%	5	2.8%	1	0.6%	5	2.7%	2	1.3%	18	1.5%
Black - Nigerian	8	4.4%	11	6.1%	5	2.8%	7	3.9%	9	5.0%	8	4.3%	9	6.0%	57	4.6%
Black - Sierra Leonian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%	1	0.1%
Black - Somali	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.5%	0	0.0%	1	0.1%
Filipino	1	0.6%	1	0.6%	0	0.0%	1	0.6%	1	0.6%	0	0.0%	0	0.0%	4	0.3%
Greek/Greek Cypriot	1	0.6%	1	0.6%	2	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	0.3%
Hong Kong Chinese	3	1.7%	3	1.7%	3	1.7%	1	0.6%	3	1.7%	3	1.6%	2	1.3%	18	1.5%
Indian	68	37.8%	69	38.3%	58	32.2%	70	38.9%	59	32.8%	52	28.0%	31	20.7%	407	32.9%
Information Not Yet Obtained	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.5%	0	0.0%	1	0.1%
Nepali	0	0.0%	0	0.0%	1	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Other Asian	6	3.3%	6	3.3%	10	5.6%	13	7.2%	8	4.4%	10	5.4%	10	6.7%	63	5.1%
Other Black African	1	0.6%	3	1.7%	0	0.0%	3	1.7%	1	0.6%	3	1.6%	2	1.3%	13	1.1%
Other Chinese	6	3.3%	7	3.9%	5	2.8%	7	3.9%	0	0.0%	3	1.6%	3	2.0%	31	2.5%
Other ethnic group	4	2.2%	3	1.7%	1	0.6%	3	1.7%	0	0.0%	7	3.8%	3	2.0%	21	1.7%

Ethnicity Group	Year 7		Year 8		Year 9		Year 10		Year 11		Year 12		Year 13		Whole School	
	No	%	No	%	No	%	No	%	No	%	No	%	No	%	No	%
Other mixed background	0	0.0%	2	1.1%	1	0.6%	2	1.1%	2	1.1%	1	0.5%	1	0.7%	9	0.7%
Pakistani	9	5.0%	2	1.1%	11	6.1%	3	1.7%	6	3.3%	3	1.6%	6	4.0%	40	3.2%
Refused	4	2.2%	3	1.7%	2	1.1%	2	1.1%	2	1.1%	3	1.6%	0	0.0%	16	1.3%
Turkish/Turkish Cypriot	0	0.0%	1	0.6%	0	0.0%	0	0.0%	1	0.6%	0	0.0%	0	0.0%	2	0.2%
Vietnamese	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.6%	0	0.0%	0	0.0%	1	0.1%
White - British	36	20.0%	35	19.4%	59	32.8%	50	27.8%	67	37.2%	59	31.7%	64	42.7%	370	29.9%
White - Irish	1	0.6%	3	1.7%	1	0.6%	2	1.1%	1	0.6%	1	0.5%	1	0.7%	10	0.8%
White and any other ethnic group	1	0.6%	0	0.0%	1	0.6%	1	0.6%	2	1.1%	1	0.5%	2	1.3%	8	0.6%
White and Asian	10	5.6%	8	4.4%	4	2.2%	3	1.7%	1	0.6%	3	1.6%	4	2.7%	33	2.7%
White and Black African	1	0.6%	0	0.0%	2	1.1%	1	0.6%	0	0.0%	1	0.5%	0	0.0%	5	0.4%
White and Black Caribbean	0	0.0%	1	0.6%	1	0.6%	0	0.0%	0	0.0%	3	1.6%	1	0.7%	6	0.5%
White Eastern European	3	1.7%	3	1.7%	5	2.8%	1	0.6%	4	2.2%	7	3.8%	0	0.0%	23	1.9%
White Other	2	1.1%	3	1.7%	1	0.6%	0	0.0%	4	2.2%	2	1.1%	3	2.0%	15	1.2%
White Western European	0	0.0%	0	0.0%	0	0.0%	1	0.6%	2	1.1%	3	1.6%	0	0.0%	6	0.5%
Information Not Recorded	4	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%	5	0.4%
TOTAL	180		180		180		180		180		186		150		1236	100%