

# My Tutor Contract

## Summary

We have signed a contract this week with an external Tuition provider known as “My Tutor”. This is in response to the need to provide ‘catch up’ interventions encouraged by the DfE. The value of this contract at initiation is c. £12,500 hence providing an explanatory document for Governors.

## Funding Overview

As part of the Covid ‘catch up’ strategy, we are in receipt of three Government grants in addition to the ‘catch up’ funding:

**Recovery Premium** – targeted at those eligible for Pupil Premium funding and subject to the same rules re usage (i.e. PPG students and broader disadvantaged in Years 7-11). This can be carried over to future years if unspent.

**School Led Tuition Grant** – ideally targeted at Pupil Premium / disadvantaged / SEN students in Y7-11, however can be spent on any student who we feel has been impacted in their learning progression by Covid. It should be targeted towards core subjects, however we again have discretion over this. This grant can only fund up to 75% of any tuition, up to a total maximum of £18 per hour, but may be used on internal or external providers. The remaining 25% can come from existing funds, pupil premium or Covid Catch up. Any unused grant in this academic year will be clawed back

**16-19 Tuition Fund** – available to spend on sixth form students deemed to be disadvantaged. This is defined by the DfE as those in the bottom 27% of deprivation or on free school meals. We use the bottom 3 deciles of the index of multiple deprivation factors based on home post code in addition to free school meals or in receipt of 16-19 bursary. This grant is subject to claw back if not spent in this academic year.

**Covid Catch Up** – money carried over from last year

## Value for Money

Since the funding for this tuition is provided explicitly from dedicated grants, the need to proceed quickly with the contract and the framework introduced by the Government, this has fallen outside of the usual Governor approval process for large contracts.

The Government have undertaken the process of approving tuition partners, including My Tutor, and will only fund up to a maximum of 75% of £18 per hour as part of the conditions of the grant.

Further information is available at [National Tutoring Programme - NTP](#)

In conjunction with the pre-approved framework, we looked at our internal 1:1 funding rate for tuition, the MyTutor 1:1 rate and the MyTutor 3:1 rate and opted for the lowest cost per student which was the 3:1 rate (internal tuition being the highest)

Although the internal tuition rate was shown to be the highest cost anyway, we also considered staff availability and well-being in this decision making given a number of interventions are already in place by our staff.

The pastoral team have confirmed that all students would suit the 3:1 tuition.

## Impact

71 students across years 9-11 and 13 have been put forward for 78 sessions per week in total, lasting 10 weeks. Only year 13 students have up to two subjects proposed, all other year groups have one. The funding streams used to finance this contract are as follows:

Stream	Funding	Cost	Balance
Recovery Premium	6000	3040	2960
SLTG	3847.5	3847.5	0
Covid Catch Up	18000	4533.5	13466.5
16-19 Tuition Fund	1059	1059	0
<b>Total</b>	<b>28906.5</b>	<b>12480</b>	<b>16426.5</b>