

## CCHS - External Contracts Summary as at 7 Oct 21

Item Description	Supplier	Notes	From Date	To Date	Notice Period	Value Of Contract	Department
Rubbish collection	Green Recycling	Rolling contract	30/10/2017		30 days	Variable - Weight based. Minimum £94.81 per week	Premises
Barracudas Activity Day Camps	Barracudas	Barracudas hire the School premises for the purposes of providing a children's day camp during the Easter and Summer holidays. Rolling contract to be renegotiated late 2021 when new facilities opened.	28/11/2017		1 year	Income	Finance
Air Conditioning maintenance	DeltaT M&E Ltd	Maintenance of air conditioning units - see asset list for further details. Rolling contract	01/08/2017		0	£2400 pa	Premises
Maintenance of fire extinguishers	E & J Fire	Maintenance of fire extinguishers	01/07/2018		90 days	£1250 pa	Premises
Cloud Backups	Gigasoft				90 days		IT
Boiler Servicing	Woodside Group Ltd	Rolling contract with no formal notice period			n/a	£2118pa	Premises
Maintenance of fire detection system	Firstford Ltd		01/05/2018		6 months		Premises
Legionella Servicing	Guardian Water Treatment Ltd	Rolling contract	01/10/2017		n/a	£1067 pa	Premises
Information Sharing Protocol	Provide CIC	Agreement to allow sharing of student data for purposes of providing health care within Essex	01/02/2018		n/a	n/a	Professional Services
Ansul system	Caterfire Ltd	Kitchen fire suppression system. Rolling contract unless notice given	01/06/2018		n/a	£2400 pa	Premises
CCTV servicing	Link CCTV	Rolling contract	23/09/2018		90 days	£900 pa	Premises
Pest control	Pest Defence Ltd	Rolling contract	14/10/1996		90 days	£400 pa	Premises
Paper and CD secure destruction service	Elkens Storage and Distribution	No formal contract appears to be in place					Professional Services
Careers Advisory Service	Directions		01/09/2017		One academic term	£2475 pa	Professional Services
Childcare vouchers	Edenred		01/08/2016		90 Days	n/a	Professional Services
Maintenance of intruder alarm system	Abacus Fire and Security Ltd	Rolling contract unless notice given	01/09/2017		2 months	£2000 pa	Premises
Maintenance of lifts	Essex Lift Services	Rolling contract	23/09/2017		90 days	£420 pa	Premises

Parent Payment Portal	ParentPay				30 days from the end of the initial period	£1187 pa	Finance
Televic	Televic						IT
Water Cooler Provider	Angel Springs		01/08/2017		90 days		Premises
Ground Maintenance	Skippers	Rolling contract unless notice given	01/04/2017			£875 per month, £10,500 pa	Premises
Emergency Lighting testing	Firstford Ltd	Rolling contract	01/02/2018		6 months	£1200 pa	Premises
Cambridge Assessment (BMAT etc)	Cambridge Assessment Admissions Testing		22/02/2021		3 months		Curriculum
Young Enterprise	Young Enterprise		01/09/2016		Annual Agreement		Curriculum
Misc professional services	Essex Education Services for Schools	HR + contracts package; Occupational Health; Governance support; Internal Controls Evaluation	01/04/2017	Ongoing	Annual Agreement		Professional Services
Health and Safety Advisory Service	Essex County Council	No notice period	01/09/2021	31/03/2022	No notice period	£1,560 pa	Professional Services
Data Protection Officer service	Essex Information Governance team	Contract covers academic year but due for renewal confirmation in March 19-20 Brochure PO 7815	01/04/2018		Annual Agreement	£1,500 pa	Professional Services
Payroll provider	Prospects	Payroll provider	01/09/2019		90 days	£8,304 pa	Professional Services
Staff Recruitment	TES Recruitment	TES Priority Recruitment Subscription service	31/08/2017		30 days		Professional Services
Energy Procurement	Zenergi		01/10/2017		90 days		Professional Services
Memorandum of Agreement Duke of Edinburgh	ECC	Includes ECC licenced organisation DoE expedition policy 2018	01/04/2018		60 days		Professional Services
Catering	Chartwells	School catering	01/09/2021	30/09/2026	90 Days	Income	Finance
Maintenance of mansafe systems	Premier Technical Services Group	Languages block roof	05/07/2018		90 days	£ 422 pa	Premises
FPS Web Academy	Access UK LTD	PSF link is aligned to the main contract. P7 link runs for 12 months ending 1 July	01/09/2020		60 days		IT
Website	Innermedia		22/09/2015		90 days	£196.25 pm	IT
MyConcern safeguarding application	Oneteamlogic	Web based safeguarding system linking into SIMS	23/10/2020	22/10/2021	90 days	£2,341.05	IT

Firewall	Smoothwall	firewall and web filtering	23/10/2018	22/10/2021	90 days		IT
Telephone equipment maintenance	Timico	Used to be provided by COMS	04/11/2020	03/11/2021	90 days		IT
Telephones	Timico (ISDN line rental)		04/11/2020	03/11/2021	30 days		IT
Oliver Library system	Softlink	Contains the following elements:- Oliver web services API support from 1 December; BDZ subscription from 1 December; Cover images subscription from 1 May; Journals support and maintenance from 1 February; Oliver support and maintenance from 1 February;	01/12/2020	30/11/2021	60 days		Curriculum
Online Exams	Exams.net		26/01/2021	31/12/2021		£1125 pa	IT
JSTOR	JCS ONLINE RESOURCES LTD		01/01/2021	31/12/2021	60 days	£1,676.40 pa	Curriculum
PS Financials	PSF	Also includes: PSF Tech Support	01/02/2021	31/01/2022		£2341.05 pa	IT
SSL Certificate	SSL247	*.cchs.essex.sch.uk wildcard certificate. <a href="https://www.ssl247.co.uk/about/legal">https://www.ssl247.co.uk/about/legal</a> Two year certificate. Currently on year 1 of 2. new regs means only 1 year can be issued at a time	08/01/2021	08/02/2022	n/a	£761.00 for two years	IT
Visitor Management System	InVentry	3 years, £1,500 one off refresh payment	17/02/2019	17/02/2022		£1,898.00 for three years	IT
Papercut	Capita Complete Imaging		30/03/2019	30/03/2022			IT
SIMS Annual Maintenance	Capita	Nova T6 and Curriculum management suite added back.	01/04/2020	31/03/2022	90 days	£11,316.00 pa	IT
SIMS Parent App (inc student app)	Capita		01/04/2021	31/03/2022	90 days	£1,638	IT
Sims Intouch	SIMS	one off license cost of 2,995.00	01/04/2021	31/03/2022		£995	IT
Parago	SG World		27/06/2021	26/06/2022		£1,000	IT
Microsoft Volume Licensing	Phoenix Software Limited	Prices fixed for 3 year. Need to pay annually.	01/07/2019	01/07/2022		£5038.94 per annum	IT
Server Lease	Odyssey Education	Lease with CHG MERIDIAN UK LTD	22/07/2019	21/07/2022		£2,884.84 per quarter, £11,539.36 per Year, £34,618.08 contract value	IT
Minibus	Arval BNP Paribas	Minibus	04/06/2018	03/06/2023		£5000 pa	Finance

Printers	Right Digital Solutions	Was capita, then changed to Right Digital Solutions	20/07/2020	19/07/2023		Rental: £1,510.46 per quarter, £6,041.84 per Year, £18,125.52 Contract total (excluding actual printing costs)	IT
SchoolPost	FireFly Learning LTD	3 year renewal paid annually based on students numbers at 2.25 per student (currently only paid 10/2020 - 09/2021)	01/10/2020	30/09/2023	90 days	£2,360 pa	IT
Broadband	Schools broadband / Talk Straight	1gb/1gb	05/01/2021	04/01/2024		£5,495.00 pa, £16,485 Contract total	IT
SIMS Support	Capita		01/04/2020	31/03/2024	90 days prior to expiry	£3860 pa	IT
Clickview	Clickview	T&Cs:- <a href="https://www.clickview.co.uk/terms-and-conditions/">https://www.clickview.co.uk/terms-and-conditions/</a>	31/05/2021	30/05/2024	30 days	£1875.30 pa	IT
Avast Antivirus	Phoenix Software Limited		07/09/2021	07/08/2024		£7089.36 pa	IT
VoIP Telephones System	BSAS Telecoms	One off costs: Installation £500.00 Handsets £5,851.16	04/10/2021	04/10/2024		£490 per month	IT
Franking Service	The Mailing Room		24/11/2020	24/11/2026	End of term or any 30 day period	£828.40 pa	Finance
Legal Services	Birkett Long		17/06/2021	16/06/2022		£2,000 pa	Professional Services