

## Pupil Premium Summary November 2024/5

Number of Pupil Premium Students 2024/25	49 (incl. 5 PLAC & 1 service child)
Funds brought forward from 2023/24	£5,305
Funding for 2024/25	£42,830
Funding Spent YTD 2024/25	(£15,331)
Available funds to spend	£32,804

## Pupil Premium Spend YTD 2024/5



### Costs report for Chelmsford County High School For Girls

From 1/9/2024 to 31/8/2025

#### Breakdown by provision type

	Pupils	Cost per pupil	Total
Curriculum Resources	9	17.67	159.03
Music Lessons	13	736.15	9,570.00
Travel	4	678.90	2,715.60
Trips & Educational Visit	6	265.00	1,590.00
Uniform	18	72.03	1,296.50
Average / Total	40	383.28	15,331.13